

	Budgeted	Notes
Field Trips		
Pre-K	1000	Fewer students
Kinder	2000	
1st	2000	
2nd	2000	
3rd	2000	
4th	2000	
5th	2000	
Teacher enrichment		
Teacher luncheons	7500	
Decor for teacher luncheons	400	
Soda bar first day of school	450	
Teacher appreciation week	3500	
Teacher Christmas gifts	5000	
Teacher treats	4000	
VOTM gift cards	400	
Misc. staff days (nurse, admin, custodian, officer)	750	
Ron Clark Academy	2150	
Teacher beginning of year gifts	2000	
Student enrichment		
Student 9 week treats	4000	
RCA slide day inflatable slide	450	
Field Day inflatables	800	
STAAR snacks	400	
First Day yard sign in front of school	185	
First Day balloons	360	
Christmas party	1200	
Valentine's party	1200	
Mural in cafeteria	7000	
Art Car requested by Mrs. Curbo	1000	
General expenses		

Amazon misc. supplies throughout the year	300	
Sam's Membership	252	
Sign Up Genius membership	270	
Canva membership	120	
Insurance	800	
Wix membership	500	
Sponsor signs for fence	150	
PO Box	120	
Special programs		
Veteran's Day	300	
Grandparent's Day	300	
Celebration of learning balloons	300	
Father daughter	3000	
Moms misters	3000	
LEAF basket donation	300	
K and 5th class photo	350	
Angel Tree	450	
Teacher funds requests	6000	